

BUDGET OF ENGINEERING FACULTY

Rupees in Crores

YEAR/ITEMS	2016-17		2017-18		2018-19	
	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE
SALARY	4.50	4.39	4.90	4.67	7.50	7.32
EQUIPMENTS	2.50	2.06	0.15	0.09	0.88	0.28
ACADEMIC EXP. SCH. 16	1.00	0.96	0.90	0.76	1.25	1.11
ADMINISTRATIVE SCH. 17	0.50	0.34	1.00	0.97	0.90	0.75
REPAIR/MAINT. SCH 19	0.50	0.42	0.50	0.32	0.50	0.42
TOTAL	9.00	8.17	7.45	6.81	11.03	9.88

Projects

2.30 2.30

Total students = $\frac{12.18}{1374}$

Expenditure per student Rs 88,646/-

(Excluded) TREASURER

T/B V/P

Dayabagh Educational Institute
Dayabagh, AGRA

BUDGET OF ENGINEERING FACULTY

Rupees in Crores

YEAR/ITEMS	2016-17		2017-18		2018-19	
	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE
SALARY	4.50	4.39	4.90	4.67	7.50	7.32
EQUIPMENTS	2.50	2.06	0.15	0.09	0.88	0.28
ACADEMIC EXP. SCH. 16	1.00	0.96	0.90	0.76	1.25	1.11
ADMINISTRATIVE SCH. 17	0.50	0.34	1.00	0.97	0.90	0.75
REPAIR/MAINT. SCH 19	0.50	0.42	0.50	0.32	0.50	0.42
TOTAL	9.00	8.17	7.45	6.81	11.03	9.88

Projects

2.30

2.30

TE&IP - (G) Academic (Ment) 1.13
(20/0-19) (G) Equipment 1.01
2.24

2.24

TREASURER
Dayalbagh Educational Institute
Dayalbagh, AGRA

Grand Total

14.42

No. of Students

1379

Expenditure per student R 1,04,949/-

BUDGET OF ENGINEERING FACULTY
(Maintenance)

Rupees in Crores

YEAR/ITEMS	2016-17		2017-18		2018-19	
	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE
ACADEMIC EXP. SCH. 16	1.00	0.96	0.90	0.76	1.25	1.11
ADMINISTRATIVE SCH. 17	0.50	0.34	1.00	0.97	0.90	0.75
REPAIR/MAINT. SCH 19	0.50	0.42	0.50	0.32	0.50	0.42
SUB TOTAL	2.00	1.72	2.40	2.05	2.65	2.28

TE AIP

0.10

1.13

TREASURER
Dayalbagh Educational Institute
Dayalbagh, AGRA-5

BUDGET OF ENGINEERING FACULTY

Rupees in Crores

YEAR/ITEMS	2016-17		2017-18		2018-19	
	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE	ALLOCATION	EXPENDITURE
EQUIPMENTS	2.50	2.06	0.15	0.09	0.88	0.28
TOTAL	2.50	2.06	0.15	0.09	0.88	0.28

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1-01

1.29


TREASURER
Dayalbagh Educational Institute
Dayalbagh, AGRA-5

Trial Balance
1-Apr-2018 to 31-Mar-2019

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Particulars	Closing Balance	
	Debit	Credit
		10,000.00
Loans (Liability)		10,000.00
Unsecured Loans		
Current Liabilities		
Duties & Taxes		
Sundry Creditors		
	10,000.00	
Current Assets		
Sundry Debtors	10,000.00	
Bank Accounts		
		2,48,86,868.00
Direct Incomes		2,48,86,868.00
NPIU Grant		
	2,48,86,868.00	
Direct Expenses		
Academic Processes		
1.1.2.11 Industry-Institute Interaction		62,506.00
1.1.2.1 Improve Student Learning		33,51,475.00
1.1.2.2 Research Assistantship		16,56,000.00
1.1.2.3 Graduates Employability		31,12,374.00
1.1.2.4 Faculty/ Staff Developments and		57,330.00
1.1.2.5 Research and Development		4,70,270.00
1.1.2.6 MOOCs and Digital Learning		5,500.00
1.1.2.7 Mentoring/ Twining System		5,84,974.00
1.1.2.8 Reforms, Governance		9,24,543.00
		25,92,263.00
Faculty Reforms		11,65,666.00
Operating Cost		
1.1.3.1 Consumables		2,00,948.00
1.1.3.2 Operation and Maintenance of Equipments		1,77,818.00
1.1.3.3 Office Expenses		63,320.00
1.1.3.4 Meetings		44,363.00
1.1.3.5 Hiring of Vehicles		7,840.00
1.1.3.6 Travel Cost		4,20,947.00
1.1.3.7 Salary		2,50,430.00
		1,09,03,967.00
Procurement of Goods		
1.1.1.1 Equipments		1,01,04,233.00
1.1.1.2 Learning Resources		7,99,734.00
Grand Total	2,48,96,868.00	2,48,96,868.00

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Nodal Officer Finance
TEQIP-III
Faculty of Engineering
D.E.I. Dayalbagh
AGRA-282005, INDIA

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Dayalbagh Educational Institute
Dayalbagh, Agra-282005
www.dei.ac.in

Trial Balance
1-Apr-2017 to 31-Mar-2018

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Particulars	Closing Balance	
	Debit	Credit
Loans (Liability)		10,000.00
Unsecured Loans		10,000.00
Current Liabilities		
Sundry Creditors		
Current Assets	10,000.00	
Sundry Debtors		
Bank Accounts	10,000.00	
Direct Incomes		9,35,451.00
NPIU Grant		9,35,451.00
Direct Expenses	9,35,451.00	
Academic Processes	6,95,095.00	
Operating Cost	2,40,356.00	
Grand Total	9,45,451.00	9,45,451.00


Nodal Officer Finance
TEQIP-III
Faculty of Engineering
D.E.I. Dayalbagh
AGRA-282005, INDIA